



MDAD FACILITIES DEVELOPMENT - CIP SCHEDULE

Data Date: 25-Mar-24

March 25, 2024 Update

#	Activity Name	At Completion Duration	Start	Finish	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040
1	MIA Central Base Apron and Utilities Subprogram	3733	01-Dec-15 A	18-Feb-26																	
2	V037A - MIA Central Base Apron and Utilities Modifications and Expansion	3733	01-Dec-15 A	18-Feb-26																	
3	MIA Concourse E Subprogram	6242	15-Apr-16 A	17-May-33																	
4	AA005A - MIA Lower Cc E, E Sat.& DE Connector Stucco, Ext. Painting, Lightning Protection & VDGS	2561	27-Nov-18 A	30-Nov-25																	
5	T072B - MIA Lower Cc E Passenger Loading Bridges (PLB) - PKG	3247	15-Apr-16 A	05-Mar-25																	
6	T072B-3 - Lower Concourse E 400 Hz Generator Room Upgrade	3247	15-Apr-16 A	05-Mar-25																	
7	T072B-4 - PLB D1 Payback (NEW)	645	30-Jun-22 A	04-Apr-24																	
8	T072E-1 - MIA CBP Offices at Concourse E - Third Level	1863	27-Nov-19 A	01-Jan-25																	
9	T072F - MIA Lower Cc E Roofing, Mechanical, and Electrical Equipment Replacement - PKG	2469	11-Jun-20 A	15-Mar-27																	
10	T072F-2 - Lower Concourse E Glazing	1808	31-Jul-20 A	12-Jul-25																	
11	T072F-4 - Lower Concourse E Mechanical and Electrical Equipment Replacement	2469	11-Jun-20 A	15-Mar-27																	
12	U010A - MIA Satellite E Renovation - PKG	1594	13-Mar-20 A	23-Jul-24																	
13	U010A-1 - Satellite E Structural Repairs - Phase 2	1594	13-Mar-20 A	23-Jul-24																	
14	U010D-I - MIA Satellite E New Chiller Plant	3049	11-Mar-19 A	15-Jul-27																	
15	U010F - MIA Satellite E Roofing, Mechanical, and Electrical Equipment Replacement - PKG	3930	30-Nov-16 A	03-Sep-27																	
16	U010F-2 - MIA Satellite E Glazing	1467	31-Jul-20 A	05-Aug-24																	
17	U010F-5 - MIA Satellite E Mechanical and Electrical Equipment Replacement - Phase 2 - pkg	1922	31-May-22 A	03-Sep-27																	
18	U010F-5-P2 - PRIORITY GROUP No. 02 - Rooftop & APM Area & Satellite E Structural Repairs	1922	31-May-22 A	03-Sep-27																	
19	U010F-7 Satellite E Elevators Refurbishment	2811	30-Nov-16 A	10-Aug-24																	
20	U010F-7.1 New Satellite E Elevator	2111	27-Nov-18 A	06-Sep-24																	
21	U010F-7.2 MIA - ADA Ramp Elevator Vestibule	561	04-Dec-23 A	16-Jun-25																	
22	CA010A - MIA Cc. Low E and E Satellite Mechanical and Electrical Rooms Upgrade (Pending Approval)	3340	26-Mar-24	17-May-33																	
23	MIA South Terminal Subprogram	2899	27-Nov-18 A	03-Nov-26																	
24	T012A - MIA Cc H Gates & Internationalization - PKG	2899	27-Nov-18 A	03-Nov-26																	
25	T012A-1 - MIA Concourse H VGDS & Security System Upgrade	2899	27-Nov-18 A	03-Nov-26																	
26	MIA Miscellaneous Projects Subprogram	4795	04-Jan-16 A	18-Feb-29																	
27	D105C-I - MIA Parking Garages Structural Repairs - PKG	4515	10-Oct-16 A	18-Feb-29																	
28	P250A - MIA Airport Operations Center (AOC)	4217	04-Jan-16 A	21-Jul-27																	
29	P250A-1 - MIA Cc D 3rd Floor Demolition	1782	06-Jan-20 A	21-Nov-24																	
30	P256A - MIA Rehabilitation of Taxiways R, S, T; Extend Taxiway R, Connector Taxiway M5	2859	28-May-16 A	25-Mar-24 A																	
31	V006A - MIA Taxi and TNC Parking Lot and Facilities (Demo Building 3039)	1148	04-Jan-21 A	26-Feb-24 A																	
32	V042A - MIA Employee Parking Garage	3624	30-Nov-16 A	01-Nov-26																	
33	V043A - MIA Central Terminal E-H Ticket Counters - PKG	3300	30-Sep-19 A	11-Oct-28																	
34	V043A - Package 1 to 3 - Financial Close Out	202	19-Dec-23 A	07-Jul-24																	
35	V043A-4 MIA Central Terminal Ticket Counters, Conveyors and K-1 Doors for TC12-TC17	2259	30-Sep-19 A	05-Dec-25																	
36	V043A-5 Area B - Soffit at Ticket Counter and Concourse H Checkpoint - On Hold	3219	20-Dec-19 A	11-Oct-28																	
37	V043A-6 Area C - Ticket Counter 11 Conveyors - Dog House	3137	30-Jan-20 A	31-Aug-28																	
38	CA179A - MIA CBP Door Installation (Pending Approval)	890	26-Mar-24	01-Sep-26																	
39	MIA Passenger Boarding Bridges Subprogram	3034	15-Aug-17 A	04-Dec-25																	
40	W099A - MIA North & Central Terminal Passenger Boarding Bridges - Phase1 - PKG	3034	15-Aug-17 A	04-Dec-25																	
41	W099A-2 - 12 PBBs - D1, D8, D6, D11, D14, E7, E9, E10, E11, F7, H8, H10	2645	15-Aug-17 A	10-Nov-24																	
42	W099A-3 - 15 PBBs - H3, H12, D10, H15, D12, H7, H6, D15, H9, E5, D17, F21, H17, D19, H5	1399	19-Oct-20 A	17-Aug-24																	
43	W099A-4a - Remaining 10 PBBs	1376	28-Feb-22 A	04-Dec-25																	
44	W099A-4b - PBB D23 (D21)	369	26-Mar-24	29-Mar-25																	
45	MIA Land Acquisition Mill 2020 Subprogram	415	03-Oct-23 A	20-Nov-24																	
46	AA122G - Land Acquisition - Simkins Airport Property	415	03-Oct-23 A	20-Nov-24																	
47	MIA Terminal Wide Roof Subprogram	4183	04-Dec-19 A	17-May-31																	
48	AA078A - MIA Terminal Wide Re-roofing and Lightning System Upgrades	4183	04-Dec-19 A	17-May-31																	

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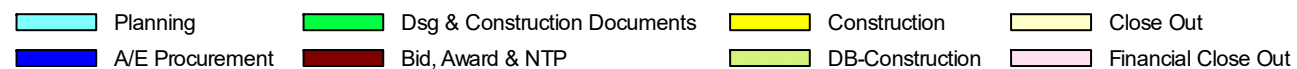


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49	MIA North Terminal Subprogram	4362	30-Nov-19 A	08-Nov-31																	
50	AA048A - MIA North Terminal Gate Optimization Phase 1 & 2	2961	02-Feb-22 A	12-Mar-30																	
51	AA048B - MIA North Terminal Gate Infrastructure Upgrades	2805	08-Jul-22 A	12-Mar-30																	
52	CA100A - MIA North Terminal Chiller Plant 1 CP1 Replacement	978	20-Apr-23 A	22-Dec-25																	
53	CA101A - MIA North Terminal PCA Plant Controls Upgrade - (CANCELLED)	1	19-Feb-24 A	19-Feb-24 A																	
54	BA017A - MIA North Terminal Additional Skytrain Vehicles	1564	14-Feb-22 A	27-May-26																	
55	T180B - MIA Concourse D West Extension - D60 Building Expansion	3448	01-Jun-22 A	08-Nov-31																	
56	T180D - MIA Concourse D West Extension - D60 Apron and Utilities	3448	01-Jun-22 A	08-Nov-31																	
57	AA126A - American Airline North Terminal Restrooms Modifications - PKG	1947	30-Nov-19 A	29-Mar-25																	
58	AA126A-1 - American Airline North Terminal Restrooms Modifications	1947	30-Nov-19 A	29-Mar-25																	
59	AA126A-2 - American Airline North Terminal Restrooms Modifications	1889	30-Nov-19 A	30-Jan-25																	
60	AA126A-3 - American Airline North Terminal Restrooms Modifications	1890	30-Nov-19 A	31-Jan-25																	
61	AB040A - MIA NTD Baggage Handling System Modifications to the Inline CBIS	3803	18-Sep-20 A	15-Feb-31																	
62	AC001A - MIA Central Base AOA Construction Gate	1832	28-Feb-22 A	05-Mar-27																	
63	CA113A - MIA Cc D CBP Passport Processing Area	681	01-Jun-23 A	11-Apr-25																	
64	MIA Central Terminal Subprogram	8747	28-Nov-18 A	08-Nov-42																	
65	V008F-1 - MIA Cc F Refurbishment - Checkpoint Relocation Improvement Works - Demolition	1398	01-Oct-21 A	29-Jul-25																	
66	V008F-2 - MIA Cc F Refurbishment - Checkpoint Relocation Improvement Works - Finishes	1536	01-Oct-21 A	14-Dec-25																	
67	V008F-3 - MIA Cc F Refurbishment - F4 Holdroom Structural Repairs & F4, F6, F8 Rehabilitation	1643	20-Dec-21 A	19-Jun-26																	
68	V008F-4 - MIA Cc F Refurbishment - Access Control & Camera Upgrades	1695	30-Nov-21 A	21-Jul-26																	
69	V008F-5 - MIA Cc F Refurbishment - 3rd Floor Restrooms	1705	21-Jul-22 A	21-Mar-27																	
70	V008F-6 - MIA Cc F Refurbishment - PC Air & 400 Hz	1392	28-Jun-21 A	19-Apr-25																	
71	V008F-7 - MIA Cc F Refurbishment - Elevators	1521	06-Sep-21 A	04-Nov-25																	
72	BA061A - MIA Central Terminal Redevelopment - Phase 1 (E-F Connector & Cc F Infill)	3195	04-Aug-22 A	03-May-31																	
73	V008C - MIA Central Terminal Redevelopment - Phase 2 (Facade, Checkpoint, V.C., E-F TC, Roof Bump)	3227	04-Aug-22 A	04-Jun-31																	
74	AB003A - MIA E Satellite APM Bridge Rehabilitation (Pending Approval)	2539	12-Jun-20 A	25-May-27																	
75	AC101A - Gate 12 Renovation	1237	28-Feb-22 A	18-Jul-25																	
76	P259A - MIA Concourse "E" and "F" Taxilane and Apron Rehabilitation	1480	21-Oct-38	08-Nov-42																	
77	T072L - MIA Lower Concourse E FIS Area Renovations - Phase 2	4763	01-May-20 A	15-May-33																	
78	V008B - MIA New Concourse F	3954	07-Jan-25	04-Nov-35																	
79	V008E - MIA New Cc Enabling Up-Gauge & Down-gauge Project	1695	21-Feb-27	12-Oct-31																	
80	V013A - MIA Concourse F Apron Phase1 and Phase 2 - PKG	2762	14-Oct-29	06-May-37																	
81	V013B - MIA Cc F Demo Phase 1 - Headhouse Demo & New Hardstand Area	3799	26-Mar-24	19-Aug-34																	
82	V013C - MIA Cc F Demo Phase 2 - Cc F Pier Demo & New Cc F Apron Phase 3	2676	06-Jan-35	04-May-42																	
83	X079A - MIA Concourse G Demolition	2676	13-Jun-26	09-Oct-33																	
84	Y129A - MIA Low E Train Station Emergency Doors	3744	28-Nov-18 A	26-Feb-29																	
85	T042C - MIA Central and South Terminal Bag Claim Optimization Phase1 (CD#14&15)	1594	13-Jul-21 A	22-Nov-25																	
86	MIA Fuel Facilities Subprogram	3796	09-Nov-22 A	31-Mar-33																	
87	W019C - MIA Fuel Storage Facility Expansion Phase 2	2184	09-Apr-27	31-Mar-33																	
88	W019A - MIA Fuel Storage Facility Expansion	2543	09-Nov-22 A	25-Oct-29																	
89	General Aviation Airports Subprogram	5305	31-Aug-18 A	09-Mar-33																	
90	AA022A - TMB New ATCT	4209	31-Aug-21 A	09-Mar-33																	
91	AC002A - OPF RIM 20	1743	06-Nov-24	14-Aug-29																	
92	AC042A - OPF RIM 3 and TW Y and Y 7	1901	26-Mar-24	08-Jun-29																	
93	BA001A - TMB New AGS III Taxilane and Access Road	2355	29-Dec-22 A	09-Jun-29																	
94	W125A/B - TMB South Apron Expansion / New Taxilane	2461	30-Jun-22 A	25-Mar-29																	
95	X005A - OPF Blast Fence	2610	15-Aug-19 A	06-Oct-26																	
96	X009A - Miami-Opa Locka Executive Airport (OPF) Runway 09L-27R Rehabilitation (VIP)	1901	17-Aug-20 A	30-Oct-25																	





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97	X010A - OPF Engine Run-Up Pad	2616	15-Aug-19 A	12-Oct-26																	
98	Y145A - Homestead General Aviation - Security Enhancement - PKG	2606	31-Aug-18 A	18-Oct-25																	
99	Y145A - II - Security Enhancement Phase II	2606	31-Aug-18 A	18-Oct-25																	
100	V009A - TMB RIM HS1 with Taxiway H West Extension to Threshold 9R	2100	24-Oct-18 A	23-Jul-24																	
101	MIA Support Projects Subprogram	5262	10-Jan-15 A	06-Jun-29																	
102	AA044A - MIA Checkpoint Queue Wait Time Analyzer	2839	23-Jun-17 A	31-Mar-25																	
103	AA094A - Biometric Enabled Common Use Passenger Processing System	2361	11-May-20 A	27-Oct-26																	
104	AA136A - MDAD Security Cameras Project	1458	30-Nov-20 A	26-Nov-24																	
105	AA142A - MIA Perimeter Intrusion Detection	2444	15-Jan-20 A	23-Sep-26																	
106	BA133A - MIA Perimeter of Protection Project - Phase II	1893	01-Apr-24	06-Jun-29																	
107	U023A - MIA South Terminal Smoke Evacuation - PKG	1286	28-Mar-22 A	03-Oct-25																	
108	U023A PART II - MIA South Terminal Smoke Evacuation	1286	28-Mar-22 A	03-Oct-25																	
109	U040A - MIA Parking Access & Revenue Control System Replacement	3274	09-Oct-15 A	24-Sep-24																	
110	U128A - MIA Central Terminal CCTV and Access Control	4240	10-Jan-15 A	19-Aug-26																	
111	V058A - EFSO IVP 14 (Emergency Fuel Shut Off)	2059	01-Jun-20 A	19-Jan-26																	
112	V100A - Concourse J Gates Advance Visual Docking Guidance System (VDGS)	4082	29-Aug-16 A	01-Nov-27																	
113	V102A - OPF Customs Building Expansion-Remodeling	3742	20-May-15 A	16-Aug-25																	
114	V144A - MIA Credentialing, and Identity Management System (COTS)	2903	28-Feb-17 A	08-Feb-25																	
115	W064A - MIA Cc E thru F Life Safety Upgrades	1144	02-Mar-21 A	18-Apr-24																	
116	X149A - MIA CC G Preconditioned Air Equipment	2154	10-Sep-18 A	02-Aug-24																	
117	Y003A - MIA Airport Surface Management System (SMS)	2137	01-Sep-18 A	07-Jul-24																	
118	MIA Airfield/ Airside Subprogram	2102	21-Oct-22 A	22-Jul-28																	
119	Y118A - MIA RIM Hot Spot 4 (Corral Area)	2102	21-Oct-22 A	22-Jul-28																	
120	MIA South Terminal Expansion Subprogram	3680	29-Nov-19 A	25-Dec-29																	
121	AA018B - MIA South Terminal Concourse H Rehabilitation - Phase 1	2548	29-Nov-19 A	19-Nov-26																	
122	AB048B - MIA Demolition Building 3051 (Gas Station) and 3045 (Car Wash) - South Terminal Enabling	1070	13-Jan-27	17-Dec-29																	
123	AB050A - MIA Building 3050 Demolition - South Terminal Enabling	975	03-Jun-22 A	01-Feb-25																	
124	X071A - MIA Vehicle Fueling and Car Wash Facility - South Terminal Enabling	1145	04-Dec-25	21-Jan-29																	
125	X078A - MIA South Terminal Expansion East (New Gates) Phase 1 - MII 2023	2864	22-Feb-22 A	25-Dec-29																	
126	T042B - MIA BHS Central Terminal to South Terminal Crossover	1257	11-Oct-21 A	20-Mar-25																	
127	MIA Landside and Roadways Subprogram	4851	01-Oct-20 A	11-Jan-34																	
128	AB016A - MIA AOA Perimeter Security Hardening Project - Phase1	2385	18-Jul-22 A	26-Jan-29																	
129	AC053A - MIA Dolphin/Flamingo and New Employee Parking Garage 6 Exterior Cladding	2419	27-Jul-22 A	10-Mar-29																	
130	AB016B-F - MIA AOA Perimeter Security Hardening Project - Phase 02 - On Hold	4043	01-Oct-20 A	26-Oct-31																	
131	TBD-AB016B-F - MIA AOA Perimeter Security Hardening Project - Phase 03 (Gaps)	3045	12-Jun-23 A	12-Oct-31																	
132	BA026A - MIA MIC Passenger Remote Parking Lot and TNC Parking Relocation to the MIC	1702	26-Jun-23 A	21-Feb-28																	
133	X061A - MIA Perimeter Rd Bridge Replacement	3417	04-Sep-24	11-Jan-34																	
134	MIA Terminal Wide Projects Subprogram	3258	27-Jan-21 A	28-Dec-29																	
135	W099B - MIA North and Central Terminal Passenger Loading Bridges Phase 2	2104	26-Mar-24	28-Dec-29																	
136	BA059A - MIA Central and South Terminal Bag Claim Optimization Phase 2 (CD#11,12 &13) & 3(CD#9 &10)	1706	26-Oct-23 A	26-Jun-28																	
137	CA004A - MIA Cc F to H Interconnector	1794	06-Nov-23 A	03-Oct-28																	
138	AC040A - MIA Terminal-Wide Compliant Two-Way Emergency Radio Communications System	2988	27-Jan-21 A	02-Apr-29																	
139	AC045A - MIA PASI Hardware System Upgrade (Terminal & Concourses) - PKG	1713	15-Oct-21 A	23-Jun-26																	
140	AC045A-1 - MIA PASI - Network Upgrade (Terminal & Concourses)	1283	15-Oct-21 A	19-Apr-25																	
141	AC045A-2 - MIA PASI - Equipment Upgrade (Terminal & Concourses)	1713	15-Oct-21 A	23-Jun-26																	
142	BA027A - MIA Police / Fire Microwave Relocation	1017	06-Feb-23 A	18-Nov-25																	
143	AA075A - CTR Phase 1 - Tenant Relocation Project - (CANCELLED)	1	20-Mar-24 A	20-Mar-24 A																	
144	AA075A-2 - Trailer City for Bldg. 3050 Offices Replacement - Phase 2 Tenant Relocation - (CANCELLED)	1	20-Mar-24 A	20-Mar-24 A																	

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